Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Dispatch Radio System Replacement State/Local/Fed: Transit

MTC Description: Replacement of Dispatch Radio System.

Reason: 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carryovei	\$0	\$0	\$75,000	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$18,750
		Carryover	\$0	\$0	\$18,750	\$0	\$0	\$0	
Totals fo	or TIP ID SON010003 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$93,750
		Carryovei	\$0	\$0	\$93,750	\$0	\$0	\$0	

End of TIP ID SON010003

TIP ID: SON010004

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Two replacement vehicles

State/Local/Fed: Transit

MTC Description: Purchase two replacement paratransit vans.

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
		Carryovei	\$0	\$0	\$110,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$27,500
		Carryover	\$0	\$0	\$27,500	\$0	\$0	\$0	
Totals fo	or TIP ID SON010004 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$137,500
		Carryovei	\$0	\$0	\$137,500	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Two replacement vehicles State/Local/Fed: Transit

MTC Description: Purchase two replacement mini buses.

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$129,000
		Carryovei	\$0	\$0	\$129,000	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$32,250
		Carryover	\$0	\$0	\$32,250	\$0	\$0	\$0	
Totals fo	or TIP ID SON010005 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$161,250
		Carryovei	\$0	\$0	\$161,250	\$0	\$0	\$0	

End of TIP ID SON010005

TIP ID: SON010006

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Four (4) replacement vehicles

State/Local/Fed: Transit

MTC Description: Purchase four (4) replacement mini buses.

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA Non UZA Totals	\$0	\$0	\$258,000	\$0	\$0	\$0	\$258,000
CONST	Other Local Totals	\$0	\$0	\$64,500	\$0	\$0	\$0	\$64,500
Totals fo	or TIP ID SON010006 03-00	\$0	\$0	\$322,500	\$0	\$0	\$0	\$322,500
	Carryov	e r \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Sonoma County

Project Name: Sonoma County children's shuttle (LIFT)

State/Local/Fed: Transit

MTC Description: In Sonoma County: Initiate a shuttle service to provide school age children with transportation to and from school & to provide off peak employment shuttle for

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus Air Quality Exempt: 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP	Funding				
CONST	CMAQ-FY00RAB Totals	\$162,	500 \$162,50	0 \$0	\$0	\$0	\$0	\$325,000
CONST	Other Fed Totals	\$162,	\$162,50	0 \$0	\$0	\$0	\$0	\$325,000
Totals fo	or TIP ID SON010008 03-00	\$325,	000 \$325,00	0 \$0	\$0	\$0	\$0	\$650,000
	C	Carryovei	\$0 \$	\$0	\$0	\$0	\$0	

End of TIP ID SON010008

TIP ID: SON010009

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Bus Facilities State/Local/Fed: Transit

MTC Description: In Santa Rosa: Construct new bus maintenance facilities.

Reason: 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Mass Transit - Bus Air Quality Exempt: 2.11

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$990,315
		Carryover	\$0	\$0	\$990,315	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$247,579
		Carryover	\$0	\$0	\$247,579	\$0	\$0	\$0	
Totals fo	or TIP ID SON010009 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,894
		Carryover	\$0	\$0	\$1,237,894	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Operating Assistance State/Local/Fed: Transit

MTC Description: Operating Assistance

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$659,837
		Carryovei	\$0	\$0	\$659,837	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$164,960
		Carryover	\$0	\$0	\$164,960	\$0	\$0	\$0	
Totals fo	or TIP ID SON010010 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$824,797
		Carryovei	\$0	\$0	\$824,797	\$0	\$0	\$0	

End of TIP ID SON010010

Review:

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt **Sponsor:** Son Co Transit

State/Local/Fed: Transit **Project Name:** 4 Bus Replacement Purchase

MTC Description: Sonoma County Transit: Purchase four (4) 40' CNG powered Transit Coaches to replace three 1990 40' diesel powered coaches.

Purpose: Transit Operations

Reason: 2003 TIP Development

UZA:

FY 01/02 FY 04/05 **Fund Source Prior** FY 02/03 FY 03/04 **Total Phase** Later

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.10

				TIP Fun	ding				
CONST	Air Board Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$150,000	\$0	<i>\$0</i>	\$0	
CONST	CMAQ-FY00RE Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover	\$0	\$0	\$225,000	\$0	<i>\$0</i>	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$614,940
		Carryover	\$0	\$0	\$614,940	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
		Carryover	\$0	\$0	\$450,000	\$0	\$0	\$0	
Totals fo	or TIP ID SON010022 03-00)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439,940
		Carryover	\$0	\$0	\$1,439,940	\$0	\$0	\$0	
				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	

End of TIP ID SON010022

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Son Co Transit

Project Name: Landfill Gas Conversion Project

State/Local/Fed: Transit

MTC Description: Sonoma County: Gas Landfill; Design, engineer and construct a landfill gas conversion system to extract and clean existing natural gas resources.

Reason: 2003 TIP Development

Review: UZA: San Francisco/Oakland Purpose: Other Project Type: Other Air Quality Exempt:

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$495,015
		Carryovei	\$0	\$0	\$495,015	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$124,000
		Carryover	\$0	\$0	\$124,000	\$0	\$0	\$0	
Totals fo	or TIP ID SON010023 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$619,015
		Carryovei	\$0	\$0	\$619,015	\$0	\$0	\$0	

End of TIP ID SON010023

TIP ID: SON010027

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Small Bus Replacement. Co-sponsor is Becoming Independent

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt:

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA E&PD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
		Carryover	\$0	\$0	\$90,000	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$22,500	\$0	\$0	\$0	\$0	\$22,500
Totals fo	or TIP ID SON010027 03-00		\$0	\$22,500	\$0	\$0	\$0	\$0	\$112,500
		Carryovei	\$0	\$0	\$90,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Modified Paratransit Van Replacement. Co-sponsor is Friends House

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt:

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA E&PD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carryover	\$0	\$0	\$47,000	\$0	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals		\$0	\$11,750	\$0	\$0	\$0	\$0	\$11,750
Totals fo	or TIP ID SON010028 03-00		\$0	\$11,750	\$0	\$0	\$0	\$0	\$58,750
		Carryover	\$0	\$0	\$47,000	\$0	\$0	\$0	

End of TIP ID SON010028

TIP ID: SON010029

Amend Number: 03-00 Status: P County: SON Coordinator: Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Paratransit Services for Disabled Clients. Co-sponsor is Middle Way

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt:

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA E&PD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
		Carryover	\$0	\$0	\$45,000	\$0	<i>\$0</i>	\$O	
CONST	Other Local Totals		\$0	\$12,250	\$0	\$0	\$0	\$0	\$12,250
Totals fo	or TIP ID SON010029 03-00		\$0	\$12,250	\$0	\$0	\$0	\$0	\$57,250
		Carryover	\$0	\$0	\$45,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: GGBHTD

Project Name: GGBHTD replacement vehicles State/Local/Fed: Transit

MTC Description: GGBHTD replacement of non-revenue vehicles

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	STP-G-FY96 Totals		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CONST	STSM Totals		\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals fo	or TIP ID SON970035 03-00		\$23,000	\$0	\$0	\$0	\$0	\$0	\$23,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON970035

TIP ID: SON970051

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Petaluma

Project Name: Multi-modal Transit Mall, Petaluma State/Local/Fed: Transit

MTC Description: Multi-modal Transit Mall, Petaluma. See also SON97AM65

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$178,000	\$0	\$0	\$0	\$0	\$0	\$178,000
CONST	STP-D-FY96 Totals		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
CONST	TCI Totals		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
CONST	TDA4/8 Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals fo	or TIP ID SON970051 03-00		\$703,000	\$0	\$0	\$0	\$0	\$0	\$703,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Major vehicle rebuild/replacement State/Local/Fed: Transit

MTC Description: Santa Rosa: On going vehicle maintenance program; Bus engine & transmission rebuild for up to 10 vehicles.

Reason: 2003 TIP Development

Review: AA UZA: Santa Rosa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
CONST	TDA4/8 Totals		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Totals fo	or TIP ID SON970070 03-00		\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON970070

TIP ID: SON970076

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Westside Transit Center State/Local/Fed: Transit

MTC Description: Westside Transit Center-TIP Amendments 97-21 and 97-33

Reason: 2003 TIP Development

Review: PR UZA: Santa Rosa Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
CONST	STP-G-FY96 Totals		\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000
CONST	STSM Totals		\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
CONST	TDA4 Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals fo	or TIP ID SON970076 03-00		\$1,503,000	\$0	\$0	\$0	\$0	\$0	\$1,503,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: SON97AM65

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Petaluma Intermodal Transp. Center

State/Local/Fed: Transit

MTC Description: Petaluma Intermodal Transp. Center (see also SON-970051)

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA Bus Totals	\$996,774	\$0	\$0	\$0	\$0	\$0	\$996,774
CONST	Other Local Totals	\$381,194	\$0	\$0	\$0	\$0	\$0	\$381,194
Totals fo	or TIP ID SON97AM65 03-00	\$1,377,968	\$0	\$0	\$0	\$0	\$0	\$1,377,968
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON97AM65

TIP ID: SON990025

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Healdsburg Intermodal Facility

State/Local/Fed: Transit

MTC Description: Sonoma County Transit: Healdsburg; Construct Intermodal Facility.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 5.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	TEA 21 Demo Totals		\$1,985,017	\$0	\$0	\$0	\$0	\$0	\$1,985,017
Totals fo	or TIP ID SON990025 03-00		\$2,485,017	\$0	\$0	\$0	\$0	\$0	\$2,485,017
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Operate a new bus route in Santa Rosa

State/Local/Fed: Transit

MTC Description: Operate a new bus route in Santa Rosa serving neighborhoods with high concentrations of CalWORKs clients and key service and employment locations

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	JARC Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CONST	TDA3 Totals	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals fo	or TIP ID SON990043 03-00	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	C	Carryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON990043

TIP ID: SON991005

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Petaluma

Project Name: Transit Operations Center. State/Local/Fed: Transit

MTC Description: In Petaluma: Construct/rehabilitate Transit Operations Center.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	CMAQ-FY99RE Totals	\$651,000	\$0	\$0	\$0	\$0	\$0	\$651,000
CONST	RTIP-98-St Totals	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
CONST	XTRAN Totals	\$103,500	\$0	\$0	\$0	\$0	\$0	\$103,500
Totals fo	or TIP ID SON991005 03-00	\$838,500	\$0	\$0	\$0	\$0	\$0	\$838,500
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Petaluma

Project Name: Transit Bus Purchase State/Local/Fed: Transit

MTC Description: Petaluma Transit: Purchase transit bus as per schedule developed in 1997-2004 Short Range Transit Plan.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ling				
CONST	TDA4/8 Totals	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000
Totals fo	or TIP ID SON991032 03-00	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON991032

TIP ID: SON991033

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: GGBHTD

Project Name: Santa Rosa Bus Facility Park n Ride Lot

State/Local/Fed: Transit

MTC Description: Reseal and slurry coat the 214-car park and ride lot adjacent to Golden Gate Transit's bus facility at Piner Road and Industrial Way in Santa Rosa.

Reason: 2003 TIP Development

Review: AA UZA: Santa Rosa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Opfunds Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$7,925
		Carryover	\$0	\$0	\$7,925	\$0	<i>\$0</i>	\$0	
CONST	STP-FY00RE Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
		Carryover	\$0	\$0	\$61,000	\$0	\$0	\$0	
Totals fo	or TIP ID SON991033 03-00)	\$0	\$0	\$0	\$0	\$0	\$0	\$68,925
		Carryover	\$0	\$0	\$68,925	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Bus Storage & Maint Facility Upgrade

State/Local/Fed: Transit

MTC Description: In Santa Rosa: Rebuild/expand the bus lot and operations facilities; Provide additional bus parking spaces, locker room, restrooms, training room and employee

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
		Carryover	<i>\$0</i>	\$0	\$2,100,000	\$0	\$0	\$0	
CONST	TDA4/8 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$525,000
		Carryover	\$0	\$0	\$525,000	\$0	\$0	\$0	
Totals fo	or TIP ID SON991043 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,000
		Carryover	\$0	\$0	\$2,625,000	\$0	\$0	\$0	

End of TIP ID SON991043

TIP ID: SON991044

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Rehab Radio System State/Local/Fed: Transit

MTC Description: Rehab Radio System

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
		Carryover	<i>\$0</i>	\$0	\$160,000	\$0	<i>\$0</i>	\$0	
CONST	TDA4/8 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover	\$0	\$0	\$40,000	\$0	\$0	\$0	
Totals fo	or TIP ID SON991044 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover	\$0	\$0	\$200,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: 4 Bus Replacement Vehicle Purchase

State/Local/Fed: Transit

MTC Description: Santa Rosa: Purchase four low-floor transit buses to replace buses and equipment that have exceeded their useful lifecycles.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	ļ	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	CMAQ-FY00RE Totals		\$557,000	\$225,000	\$0	\$0	\$0	\$0	\$782,000
CONST	CMAQ-FY9938 Totals		\$302,000	\$0	\$0	\$0	\$0	\$0	\$302,000
CONST	Opfunds Totals		\$72,000	\$30,000	\$0	\$0	\$0	\$0	\$102,000
CONST	TDA4/8 Totals		\$39,250	\$0	\$0	\$0	\$0	\$0	\$39,250
Totals fo	Totals for TIP ID SON991046 03-00		\$970,250	\$255,000	\$0	\$0	\$0	\$0	\$1,225,250
	C	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON991046

Amend Number: 03-00 Status: P County: SON Coordinator: A. Eliot Sponsor: Son Co Transit

Project Name: Two (2) Coachs for N. Co Express Service

State/Local/Fed: Transit

MTC Description: Purchase Two Transit Coaches for North County Express Service.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$100,000	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
		Carryover	\$0	\$0	\$240,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$85,000
		Carryover	\$0	\$0	\$85,000	\$0	\$0	\$0	
Totals fo	Totals for TIP ID SON991049 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
		Carryovei	\$0	\$0	\$425,000	\$0	\$0	\$0	

End of TIP ID SON991049

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Purchase low floor bus-expansion vehicle

State/Local/Fed: Transit

MTC Description: Santa Rosa CityBus Rte 15; Purchase low-floor transit bus to replace reserve fleet.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$250,000	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$100,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
		Carryover	\$0	\$0	\$58,000	\$0	\$0	\$0	
Totals fo	Totals for TIP ID SON991058 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$408,000
		Carryovei	\$0	\$0	\$408,000	\$0	\$0	\$0	

End of TIP ID SON991058

TIP ID: SON991062

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Santa Rosa

Project Name: Transit Operations State/Local/Fed: Transit

MTC Description: Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	FTA UZA Op Totals		\$2,131,812	\$0	\$0	\$0	\$0	\$0	\$4,109,066
		Carryover	\$0	<i>\$0</i>	\$1,977,254	\$0	\$0	\$0	
CONST	TDA4 Totals		\$4,800,000	\$5,102,000	\$0	\$0	\$0	\$0	\$9,902,000
Totals fo	Totals for TIP ID SON991062 03-00		\$6,931,812	\$5,102,000	\$0	\$0	\$0	\$0	\$14,011,066
		Carryover	\$0	\$0	\$1,977,254	\$0	\$0	\$0	